

## 2002-2003 Profile of Mobridge School District 62-3

114 E. 10th St., Mobridge, SD 57601-1722



Home County: Walworth  
Area in Square Miles: 66  
2002 K-12 Fall Enrollment: 573

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$969,408	\$200,716	\$118,431	\$12,813
County	\$126,569	\$0	\$0	\$0
State	\$1,576,245	\$0	\$253,196	\$0
Federal	\$283,971	\$0	\$88,262	\$0
<b>Total</b>	<b>\$2,956,193</b>	<b>\$200,716</b>	<b>\$459,889</b>	<b>\$12,813</b>

### State Aid

General Aid	\$1,517,512
Special Education	\$253,196
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,770,708</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,790
IDEA Part B	\$82,168
<b>Total</b>	<b>\$87,958</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,852,543	\$36,479	\$379,961	\$3,391
PK Instruction	\$0	\$0	\$24,867	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$284,391	\$23,651	\$52,766	\$0
Administration Services	\$234,197	\$0	\$17,909	\$0
Transportation Services	\$1,133	\$0	\$3,263	\$0
Other Support Services	\$420,220	\$16,864	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$149,431	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,941,916</b>	<b>\$76,994</b>	<b>\$478,765</b>	<b>\$3,391</b>

### Ending Fund Balance

General	\$650,867
Capital Outlay	\$405,806
Special Education	\$26,255
Pension	\$9,422

### Cost per ADM

General Fund Only	\$5,238
Educational Funds*	\$5,993

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$177,555	\$190,009

### 2002 Taxable Valuations

Agricultural	\$6,673,699
Owner Occupied	\$39,158,541
Non-Ag Z	\$362,885
Other Non-Ag/Utilities	\$31,553,931
<b>Total</b>	<b>\$77,749,056</b>

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.75
Non-Ag Z	\$4.75
Owner Occupied	\$6.04
Other Non-Ag/Utilities	\$12.94
Special Education	\$1.40
Capital Outlay	\$1.92
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	6
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	44
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	28
Other Health Impaired	5
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>96</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	63
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	2
Early Childhood Special Ed Setting	2
PT Early Child/ PT Early Child SE	2
Resource Room	24
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>96</b>

### Student Data

PK-12 Enrollment	579
Open Enrolled Students Rec'd	6
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	38.1%
% Special Needs Students	16.6%
Students Transported	0
Student to Staff Ratio	12.8
District Attendance Rate	95.3%
Number of Graduates	31

### Teaching Staff Data

Average Teacher Salary	\$32,107
Experience Adjusted Salar	\$29,794
Avg Years of Experience	19.2
% with Advanced Degrees	17.0%
Certified Instructional Staff	45.2
Classroom Staff	0.0

### ADM Data

ADM of Tuitioned Out Paid	1.197
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	39.792
General State Aid Adj. ADM	569.034

### Enrollment

	ADA	ADM
K-8	383.211	401.283
9-12	152.294	160.402
<b>Total</b>	<b>535.505</b>	<b>561.685</b>

### American College Test (ACT)

English	19.8
Math	21.3
Reading	18.5
Science	21.6
Composite Score	20.4
Number Tested	24

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	71	67	61		59	30	52		60		62		69	
Science	60	48	54		66	45	49		49		66		79	
Social Science	59	45	53		73	51	60		49		60		65	
Language Arts	59	57	33		45	29	51		53		47		64	
Reading	65	43	59		55	42	55		53		66		78	
Complete Battery	63	52	55		59	39	54		54		61		71	
Number Tested	58	11	43	7	43	10	35	3	49	7	31	4	47	1

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	21%	
Grade 9	74%	